

KEWANEE AREA UNITED WAY



2021 ANNUAL REPORT



Kauw.org

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Kewanee Area United Way

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OVERVIEW OF THE KEWANEE AREA UNITED WAY (KAUW)

THE THREE PILLARS OF UNITED WAY

Traditionally, the United Way has three fundamental operational goals (or pillars) that every United Way works to improve in their service area. These three pillars are health, education, and financial stability. Kewanee Area United Way goals support these three pillars. Each agency partner to whom Kewanee Area United Way awards financial support, will in some way address one or more of these pillars.

WHO WE ARE

Kewanee Area United Way (KAUW) has proudly served Henry & Stark County citizens since 1957. It was started as the Kewanee Community Chest. In 1982, it became the Greater Kewanee United Fund. Since that time, it has transitioned to the United Way agency Kewanee Area United Way. Although the name has changed, the goal is the same, to improve the lives of those in this area through health, educational opportunity, and financial stability. Those are lofty goals but through community support to the United Way, area agencies in conjunction with KAUW work to meet them.

Each year nonprofit agencies are selected by the KAUW Board of Directors. The agencies selected must show stability, and an ongoing provision of essential services. The nonprofit agencies that are awarded grants each year are very committed to improving the lives of people in the area. We are proud to be partnered with all of them!

KAUW works through select nonprofit agencies and through community impact activities to address the omnipresent needs of communities throughout Henry and Stark counties. The Annual Fundraising Campaign is generally held in the fall with ongoing fundraising and community impact activities throughout the year. The Annual Campaign is the fundamental base for support to the agencies and activities throughout the year. Although some overhead expenses are required to keep KAUW operating, it maintains as low an overhead as possible.

KAUW MISSION AND VISION STATEMENTS

Our Mission

"The mission of the Kewanee Area United Way is to increase the organized capacity of people to care for one another."

Our Vision

"We are a community-based, non-profit support organization which motivates and inspires people to make a difference. We work together with our neighbors and local non-profit agencies to identify the unmet needs of our residents; then locate resources to address these challenges."

Board Officers

President

Darcy James

OSF Healthcare

Vice President

Jeanna Moore

Petersen Healthcare

Secretary

Lee Cook

Wood Forest National Bank

Treasurer

Nancy Sutton

Sutton Real Estate

Board Directors

Eddie Toliver

Salvation Army

Doug Whitmer

Sutton Real Estate

Karissa Nash

Regional Office of

Education (ROE)

Robert Hensley

Ministerial Association

Staff

Linda Blair, Executive Director

2021 KAUW AGENCY PARTNERS

ABCD

An after-school program to develop positive attitudes, enhance learning, solve problems and set goals. Call ABCD at 309-853-3013 for information.

ABILITIES PLUS

Founded in 1959 to serve individuals of ages with disabilities. It is located in Kewanee IL servicing the surrounding area. Call 309-852-4626 for information.

ALTERNATIVES FOR THE OLDER ADULT

Promoting the independence and quality of life of older adults and their families. Call 309-852-0268 for more information.

BOY SCOUTS

Youth character building programs for young men and women. Contact 563-388-7233 for local activities.

BRAVEHEART

Coordinates response of DCFs, law enforcement, State Attorney's office, and providers when reports of child sexual abuse, severe child physical abuse, or other traumatic crime is reported. Call 309-937-5663 for assistance.

FREEDOM HOUSE

Providing a safe haven for victims of domestic and sexual violence and their children. Call 815-872-0087 for help.

GIRL SCOUTS

Making a difference in their community. Call 563-823-9940 for information.

HENRY COUNTY MENTAL HEALTH ALLIANCE

Providing advocacy, education, support, mental health public awareness and suicide prevention awareness. Call 309-945-7103 for more information.

HENRY COUNTY SENIOR CITIZEN CENTER

Offering accessible services for seniors including home delivered meals, transportation, congregate meals, socialization, and much more. Call 309-853-8831 for information.

HENRY COUNTY YOUTH SERVICES BUREAU

Empower youth to succeed by serving them in their homes, schools, and communities. Call 309-937-1388 for available services.

KEWANEE FOOD PANTRY

Working for those experiencing food insufficiency by collecting and distributing food and other needs to our communities. Call 309-852-3577 for hours of operation.

REBUILDING TOGETHER HENRY COUNTY

Provides free home repairs/updates to qualifying homeowners. Call 309-944-6442.

SALVATION ARMY

"Doing the Most Good" is the mission through provision of food, clothing, comfort, care. Rebuilding broken homes and lives by walking beside those who are broken, hungry, homeless, or in need. Call 309-853-4192 if you need help.

SUNSHINE COMMUNITY SERVICES CENTER

Provides a variety of educational support services and programs to children and families using a unique team building concept that addresses the gaps in surrounding communities. Call 309-853-7751 or 309-852-2540.

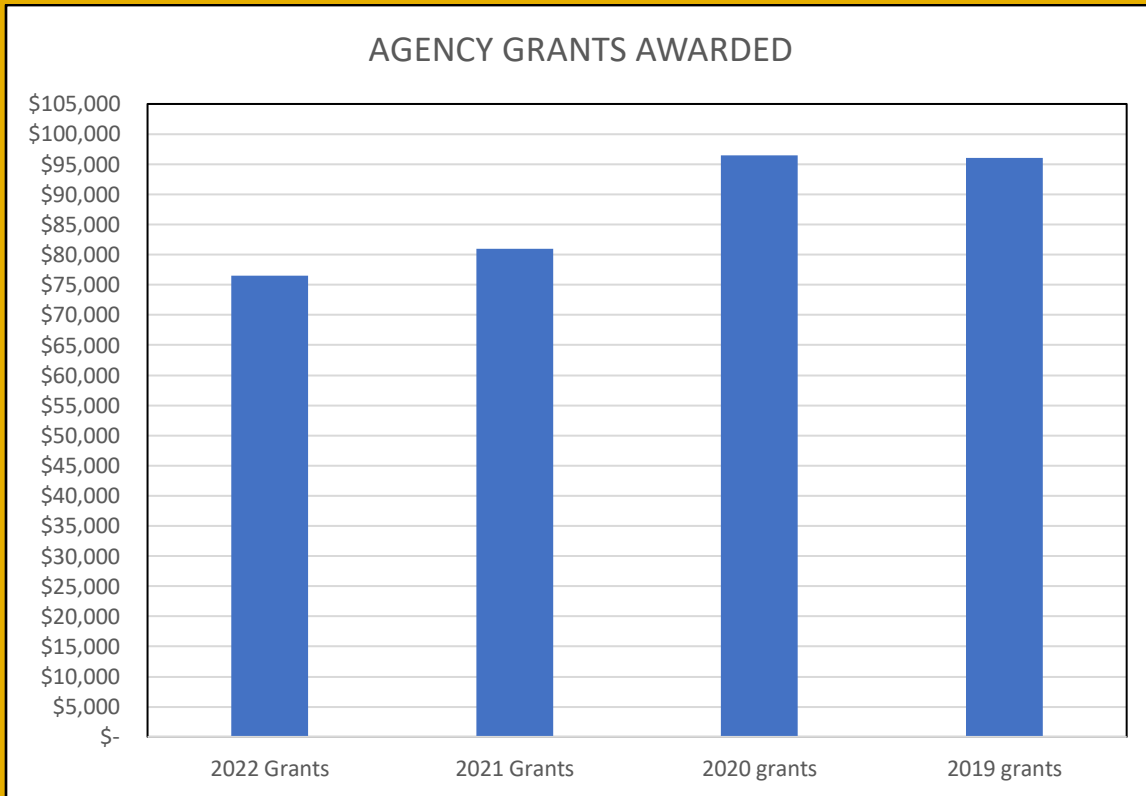
THE CENTER FOR YOUTH AND FAMILY SOLUTIONS

Offering critical counseling, casework, and support services for those touched by trauma, grief, loss, abuse, neglect for at risk youth, children, families, and individuals. Call 309-788-9581 for more information.

YMCA

Bringing people of all ages and ethnicities together to improve health and well-being, to teach positive values resulting in respect, engagement, and a strengthening of communities. Call 309-853-4431 to learn more.

GRANT AWARDS, A FOUR-YEAR OVERVIEW



COMMUNITY IMPACT THROUGHOUT 2021

In 2021, The effects of Covid continued to affect Henry and Stark counties. Businesses, schools and individuals experienced significant personal and economic hardships. Most nonprofit agencies were also affected with declining donations and increasing need. KAUW was no exception with donations down throughout the first 3 quarters.

In January 2021, the last distribution of cleaning and hygiene supplies was disseminated to individuals at the Regional Media facility. Pickups were made by Stark County emergency pantry, the Galva Baptist Church Food Pantry, and the Housing Authority. Supplies were also delivered to the Kewanee and Toulon Food Pantries. Boxes were also given out during a short time following due to the extreme cold as residents called for help.

Due to the generosity of Walgreens Pharmacy (corp.) individual 8 oz bottles of hand sanitizer was made available to the United Way agencies in Illinois. Kewanee Area United Way took delivery of over 14,200 bottles (7pallets) of hand sanitizer. These were made available to the City of Kewanee, Stark County Schools, Galva, Cambridge, Kewanee, and Wethersfield Schools. In a brief few days, the hand sanitizer had found a new home, just in time to prepare for the next Covid variant to hit our area.

In late spring, KAUW was made aware that some of the funding that had been available to the Summer Reading Program had run out. Since there were some funds still available in the Emergency Fund, the Board of Directors voted to give Sunshine Community Services Center a \$1000 grant to continue the summer reading program and to help equip area K-12 children for the fall semester.

In addition to all of the community impact projects during 2021; KAUW continued to fund the 16 agencies picked for grant awards in 2021; despite the decline in revenue throughout the year. The needs of area residents increased during 2021 due to the effects of the Pandemic.



2021 FINANCIAL OVERVIEW

2021 Overview of Income/Expense

Donations (will be reported to UWW)	\$86,948.36
Investment Income	\$25,772.27
Other Revenue	\$16,053.95
Total Expenses	\$123,378.61

Annual Profit and Loss Statement

KEWANEE AREA UNITED WAY Profit
& Loss YTD Comparison
January through December 2021

Income	
43300 · Contributions and Grants	86,948.36
45300 · Investment Income	25,772.27
45340 · Unrealized Gain/Loss	-8,953.40
46400 · Other Revenue	<u>16,053.95</u>
Total Income	<u>119,821.18</u>
Expense	
60300 · Agency/Organization Grants	81,000.00
60900 · Business Expenses	25.00
62100 · Contracted Services	3,127.60
62800 · Facilities and Equipment	1,637.36
65000 · Operation Expense	7,039.95
65100 · Other Expenses	5,167.72
66000 · Payroll Expenses	13,779.20
67000 · Salaries and Compensation (travel and lodging)	110.88
70000 · Event Expense (Annual Campaign, Hearing, Summer Reading Program Grant)	<u>11,490.90</u>
Total	<u>123,378.61</u>
Net Income	<u><u>-3,557.43</u></u>

LOOKING FORWARD

Kewanee Area United Way (KAUW) is dedicated to financial stewardship and maximizing every dollar spent to advance our mission. Our financial focus continues to be a commitment to our supporters to use the donor dollar in our immediate area to further enhance education, health, and financial stability for the communities we serve. Our commitment to keeping operating expenses as low as possible and well below the national average has not changed. In 2021, all donor dollars were used to support both the 16 agencies to which grants were awarded and the outreach to the communities KAUW serves. Our ongoing goal is to be available when needs arise, especially in respect to the ongoing pandemic.

These same agencies were awarded grants for 2022 and due to the commitment of our communities and recurring contributors, KAUW is well on the way to funding these agencies for 2022. 2022 starts the year in the black! Due to the ongoing pandemic and the transitions that everyone has made through 2020 and 2021; life as we knew it has changed. However, KAUW will be available to address the impact on our communities as the need and opportunity arise.

KAUW is looking forward to continuing our partnership with our grant funded agencies, the recurring contributors, and the communities with whom we work.

RECURRING CONTRIBUTORS

Calvert Tax
Sutton & Associates
Breedloves
IHMVCU
Kewanee School System
Sentry
Black Hawk College
Ministerial Association
Benevity
Vanguard
Royalteer Productions

Sullivan Door Company
Fernandos
P & L Damron's
OSF Healthcare
Caterpillar
Wethersfield School System
Great Dane Trailers
Exelon
Edward Jones
Wyffels Hybrids
National Financial Services
Ameren

Morrissey Refrigeration
Peoples National Bank
Stephen Rider DDS
State Bank of Toulon
Henry County Health System
Walmart Foundation
Lion Lutheran Church
American Legion
Ron's Hair Center
Carle Foundation
Boss Holdings

Donations from outside our area through other local United Ways

AND many other area donors to whom we are grateful!

Our thanks at the Kewanee Area United Way to the many contributors who make it possible to keep essential services available in our area. Through them KAUW will continue to work toward improving the education, health, and financial security for all.

Go to kauw.org to learn more about KAUW, contact KAUW at kewaneeareaunitedway@kewanee.com
or call 309-761-8447