

Kewanee Area United Way 2022 Annual Report



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OVERVIEW OF THE KEWANEE AREA UNITED WAY (KAUW)

Our Mission

“The mission of the Kewanee Area United Way is to increase the organized capacity of people to care for one another.”

Our Vision

“We are a community-based, non-profit support organization which motivates and inspires people to make a difference. We work together with our neighbors and local non-profit agencies to identify the unmet needs of our residents; then locate resources to address these challenges.”

THE THREE PILLARS OF UNITED WAY

Traditionally, the United Way has three fundamental operational goals (or pillars) that every United Way works to improve in their service area. These three pillars are health, education, and financial stability. Each agency partner to whom Kewanee Area United Way awards financial support, will in some way address one or more of these pillars.

WHO WE ARE

Kewanee Area United Way (KAUW) has proudly served Henry & Stark County citizens since 1957. It was started as the Kewanee Community Chest. In 1982, it became the Greater Kewanee United Fund. Since that time, it has transitioned to Kewanee Area United Way. Although the name has changed, the goal is the same, to improve the lives of those in this area through health, educational opportunity, and financial stability. It truly takes a village to meet those lofty goals. Through the financial support from area residents, partner agencies, the business community, volunteers and the encouragement and input from our community, it is possible to successfully meet the goals set each year.

ANNUAL CAMPAIGN

The Annual Campaign is held in the fall of each year. The kickoff date in 2022 was October 11th, hosted by a joint meeting of the Rotary and Kiwanis Clubs. KAUW was excited to return to this format as members of both clubs represent the leadership and business owners, operators and leadership in this area. The goal of the Annual Campaign is fundraising for the agencies selected to receive in the upcoming year. During this time, every effort is made to contact residents and businesses in the area. Each year, KAUW reaches out to both residents and businesses with a contact letter as well as in person contacts. Many businesses in the area have Workplace Campaigns in which employees pledge through payroll deductions. Pledge donations are sent to KAUW weekly, monthly or quarterly. During the Annual Campaign, KAUW also works with the agencies to provide information about the Agency Partners who will be receiving grants in the upcoming year.

Board of Directors

President
Darcy James
OSF Healthcare

Vice President
Jeanna Moore
Petersen Healthcare

Secretary
Lee Cook

Treasurer
Nancy Sutton
Sutton Real Estate

Director
Eddie Toliver
Salvation Army

Director
Rev. Robert Hensley
Priest in Residence St. John's
Episcopal Church

Director
Doug Whitmer
Sutton Real Estate

Ad Hoc Board Member and Staff
Linda Blair
Executive Director



2022 KAUW AGENCY PARTNERS

The nonprofit agencies that are awarded grants each year are very committed to improving the lives of people in the area. We are proud to be partnered with all of them!

ABCD

An after-school program to develop positive attitudes, enhance learning, solve problems and set goals. Call ABCD at 309-853-3013 for information.

ABILITIES PLUS

Founded in 1959 to serve individuals of ages with disabilities. It is located in Kewanee IL servicing the surrounding area. Call 309-852-4626 for information.

ALTERNATIVES FOR THE OLDER ADULT

Promoting the independence and quality of life of older adults and their families. Call 309-852-0268 for more information.

BOY SCOUTS

Youth character building programs for young men and women. Contact 563-388-7233 for local activities.

BRAVEHEART

Coordinates response of DCFS, law enforcement, State Attorney's office, and providers when reports of child sexual abuse, sever child physical abuse, or other traumatic crime is reported. Call 309-937-5663.

FREEDOM HOUSE

Providing a safe haven for victims of domestic and sexual violence and their children. Call 815-872-0087 for help.

GIRL SCOUTS

Making a difference in their community. Call 563-823-9940 for information.

HENRY COUNTY MENTAL HEALTH ALLIANCE

Providing advocacy, education, support, mental health public awareness and suicide prevention awareness. Call 309-945-7103 for more information.

HENRY COUNTY SENIOR CITIZEN CENTER

Offering accessible services for seniors I including home delivered meals, transportation, congregate meals, socialization, and much more. Call 309-853-8831 for information.

HENRY COUNTY YOUTH SERVICE BUREAU

Empower youth to succeed by serving them in their homes, schools, and communities. Call 309-937-1388 for available services.

KEWANEE FOOD PANTRY

Working for those experiencing food insufficiency by collecting and distributing food and other needs to our communities. Call 309-852-3577 for hours of operation.

REBUILDING TOGETHER HENRY COUNTY

Provides free home repairs/updates to qualifying homeowners. Call 309-944-6442.

SALVATION ARMY

“Doing the Most Good” is the mission through provision of food, clothing, comfort, care. Rebuilding broken homes and lives by walking beside those who are broken, hungry, homeless, or in need. Call 309-853-4192 if you need help.

SUNSHINE COMMUNITY SERVICES CENTER

Provides a variety of educational support services and programs to children and families using a unique team building concept that addresses the gaps in surrounding communities. Call 309-853-7751 or 309-852-2540.

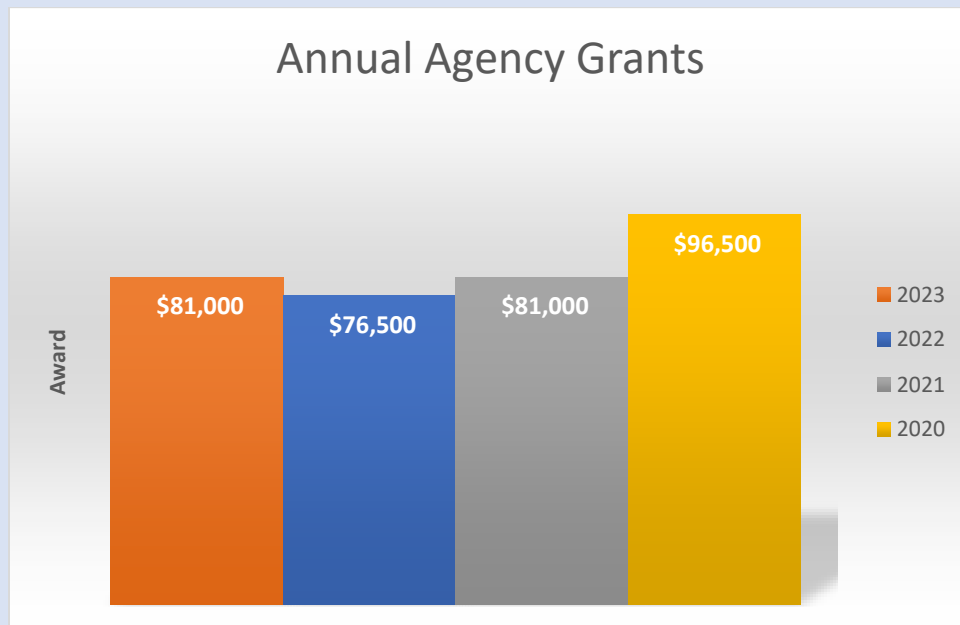
THE CENTER FOR YOUTH AND FAMILY SOLUTIONS

Offering critical counseling, casework, and support services for those touched by trauma, grief, loss, abuse, neglect for at risk youth, children, families, and individuals. Call 309-788-9581.

YMCA

Bringing people of all ages and ethnicities together to improve health and well-being, to teach positive values resulting in respect, engagement, and a strengthening of communities. Call 309-853-4431 to learn more.

GRANT AWARDS, A FOUR-YEAR OVERVIEW



2022 FINANCIAL OVERVIEW

2022 Overview of Income/Expense

Donations (will be reported to UWW)	\$121,842.08
Net Income	\$ -7,743.72
Other Revenue (grants, fundraisers, sponsors)	\$ 9,956.51
Expenses exclusive of 3 month required reserve	\$116,612.43
Total Expenses including required reserves	\$146,612.43

Annual Profit and Loss Statement – January 1 through December 31

Income

Total Annual Campaign	\$	30,330.89
Non-Annual Campaign Donations	\$	91,511.19
Total	\$	121,842.08
Investment Income	\$	3,489.02
Investments Unrealized Gain/Loss	\$	(32,780.12)
Corporate Business Grants	\$	1,350.00
Other Revenue	\$	9,340.39
Grand Total Income	\$	103,241.37

Expenses

Agency Grants	\$	75,500.00
License	\$	10.00
Contractual Services	\$	4,143.81
Facilities and Equipment	\$	2,863.34
Operational Expense	\$	\$7,074.55
*Other Expense	\$	\$4,282.61
Salaries & Compensation	\$	14,902.76
Event Expense	\$	2,208.02
Grand Total Expense	\$	110,985.09

*This figure includes UWW Membership dues

Net Income	\$	(7,743.72)
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LOOKING FORWARD

Kewanee Area United Way (KAUW) is dedicated to financial stewardship and maximizing every dollar spent to advance our mission. Our financial focus continues to be a commitment to our supporters to use the donor dollar in our immediate area to further enhance education, health, and financial stability for the communities we serve. Our commitment to keeping operating expenses as low as possible and well below the national average has not changed. In 2022, donor dollars were used to support both the 16 agencies to which grants were awarded and outreach to the communities KAUW serves. Our ongoing goal is to be available when needs arise.

Kauw has ended the year in a good financial position to continue the funding of 16 agencies awarded grants for 2023. Due to the commitment of businesses and residents in Henry and Stark Counties, 2023 again starts the year in the black! There have been many changes to life as we know it through the previous two years. However, KAUW will be available to address the impact on our communities as the need and opportunity arise. KAUW is looking forward to continuing our partnership with our grant funded agencies, the recurring contributors, and the communities with whom we work.

RECURRING DONORS

Great Dane Trailers	City of Kewanee	Sullivan Door Co.	Edward Jones
Black Hawk College	CSB in Galva	Union Federal	Exelon
Peoples National Bank	Zion Lutheran Church	Vanguard	Sentry
OSF Healthcare	State Bank of Toulon	Benevity	Ameren
Kewanee Schools	Caterpillar	Walmart Foundation	IHMVCU
Charities Aid Foundation	Wethersfield Schools	Sutton & Associates	Edward Jones
Rumbold and Kuhn	UAA&A	Verheecke Farm	Calvert Tax
Blackbaud Giving Fund	Big River Resources	American Legion #31	Crowe Auto Group
Amber Patch Troxell Agency	New View Furniture	Revolution Coffee	W. End Storage
Royalteer Productions	B&M Transportation	Bell Trucking	Costin Machine
JMac Metals	Morrissey Refridgeration	Network for Good	RA Oldeen, Inc.
Steven Rider DDS	Breedlove Sporting Goods	American Legion-Wyoming	

AND many individual donors; who every year step up to bat to help neighbors, co-workers and total strangers through consistent giving. We are grateful to each and every donor! If your business was missed above, please let us know so we can include you! You all are so generous! The Kewanee Area United Way appreciates each and every donor. You make it possible to keep essential services available in our area. Through YOU, KAUW will continue to work toward improving the education, health, and financial security for all.

Go to kauw.org to learn more about KAUW, contact KAUW at kewaneeareaunitedway@kewanee.com or call 309-761-8447